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“Ascencia gives us a way to pay back and take care of our community.”

- Nick Lam, Board Chair
### Board Members

<table>
<thead>
<tr>
<th>Name</th>
<th>Member Since</th>
<th>Company/Role</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nicholas Lam - Board Chair</td>
<td>2006</td>
<td>Pacific BMW</td>
</tr>
<tr>
<td>Silva Hameline - Vice-Chair</td>
<td>2006</td>
<td>RE/MAX Elite</td>
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<tr>
<td>Mia S. Lee - Treasurer</td>
<td>2008</td>
<td>California United Bank</td>
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<td>Debbie Hinckley - Secretary</td>
<td>2010</td>
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<td>Dunson Cheng</td>
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<td>Rodney Khan</td>
<td>2008</td>
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<td>Lauren Lee</td>
<td>2010</td>
<td>Hutchinson &amp; Bloodgood, LLP</td>
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<td>Robert McFall</td>
<td>2006</td>
<td>Retired, City of Glendale</td>
</tr>
<tr>
<td>Diane Medina</td>
<td>2010</td>
<td>ABC7</td>
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<td>Barry McComb</td>
<td>2010</td>
<td>Glendale Arts</td>
</tr>
<tr>
<td>Steve Nakasone</td>
<td>2007</td>
<td>Maguire Woods LLP</td>
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<tr>
<td>Gene “Chip” Stone</td>
<td>2008</td>
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### Former Board Members

<table>
<thead>
<tr>
<th>Name</th>
<th>Years</th>
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<tr>
<td>Deborah Levine</td>
<td>06 – 09</td>
</tr>
<tr>
<td>Teri Ghaemmaghami</td>
<td>07 – 08</td>
</tr>
<tr>
<td>Claire West Orr</td>
<td>06 – 10</td>
</tr>
<tr>
<td>Mary Khouri - Secretary</td>
<td>06 – 11</td>
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</table>
I frequently tell people Glendale is a big city with the heart of a small town. A small community supports flexibility, accountability, and innovation. In that environment, we have thrived. This report represents our accountability to our supporters and stakeholders. As we look forward to an exciting future as Ascencia, we want to highlight the journey we took getting here as PATH Achieve Glendale.

We had a busy and exciting year in 2010-11, taking stock of our identity as we went through a process to select a new name, and forming new partnerships that helped us do even more for the 1,283 homeless men, women and children we served.

From 2006 through 2010, we moved 43 chronically homeless people from living on the streets to permanent housing. In 2011, we joined the 100,000 Homes Campaign to add focus on our most vulnerable homeless residents. We continued outreach and case management services, thanks to the City of Burbank and Burbank Temporary Aid Center. With support from Catholic Healthcare West (now Dignity Health), we added nutritional counseling and wellness support. We continued to serve families in our shelter and transitional housing program, and all five families in our Rehousing Program were on track to successfully graduate to economic stability. Along the way, we made sure that no baby went without diapers.

None of this would be possible without a dedicated staff willing to learn, make changes and adapt their practice to provide what is best for our clients, or our dedicated Board of Directors, who have been such excellent stewards of this organization. Nor could we do it without our beloved Guest Chefs and volunteers who help maintain our facility, donate household goods and clothing and provide a caring touch as tutors, trainers and mentors. We owe big thanks to PATH Partners for nurturing this organization in its early years. And of course, to the people, foundations, businesses and public agencies that have invested in our work over the years, and who we list on pages 13-14, we are truly grateful.

We look forward to continuing our work with you, as we pursue our mission to end homelessness in the greater Glendale area.
As the Vice President of Pacific BMW on Brand Boulevard, I am aware of the homeless people in Glendale who have no place to go, and no one to take care of them. Contributing to our vibrant community and being a good corporate citizen is a core value of Pacific BMW. I volunteered as a Charter Board Member of PATH Achieve Glendale – now Ascencia – to help those in need, and I encourage others to do the same. Sharing our time, our service, and our skills benefits our businesses as well as our city.

Over the past five years, Ascencia has developed strong leadership from the Glendale community, and has built its financial and management capacity drawing on the business expertise of our volunteer board members. We now run like a business, aiming to further diversify our funding base so that we can weather future economic challenges. Through the generosity of our benefactor, Pacific BMW and David L. Ho, Jr., we have stabilized our finances and established a reserve fund that will handle any unanticipated needs.

Because of the success in our operation and our successful annual fundraising events, the SH Ho Foundation and the City of Glendale donated the funds for the purchase of a new building at 1851 Tyburn Street, Glendale for our permanent headquarters and a nine unit apartment complex at 1911 Gardena Avenue, Glendale for the graduates of Ascencia to rent. My thanks to Board member Rodney Kahn for his expertise in getting the approval for the City of Glendale donation and the rezoning of the 1851 Tyburn Street building for our permanent headquarters.

My thanks also to my fellow Board members, who make this work both meaningful and enjoyable, and to our wonderful staff members, who work so hard in service to others.

At the end of this year, we left our affiliation with PATH Partners and became Ascencia, focused on the City of Glendale. Like a caring parent, PATH has helped us grow the roots and wings for independence and success. We are grateful to PATH for their contribution, and look forward to collaborating with them as we work to end homelessness.
SERVICES AND STATISTICS

Client Services

When PATH Achieve Glendale – now Ascencia – assumed management from Project ACHIEVE in 2006, every private dollar donated leveraged four dollars in federal funding for program services and housing. In the first two years of operation, the total numbers of people served annually exceeded 1400, despite a contract goal to serve 828 people.

Aiming to improve outcomes, staff focused on making better telephone assessment and referrals, and reducing the number of intake interviews, which require clients to come to the Access Center for a more complete assessment. This can be seen in the drop of numbers served in 2008-09. However, since then, the numbers served continue to climb, a likely result of the recession.

Each year, children comprised at least one third of all clients served. The peak occurred in 2007-08 when children made up 42% of clients under the age of 18.

Families

The 2010-11 report shows an encouraging dip in families served, down to approximately 15 families per month. This reduced demand was offset in the first six weeks of 2011-12, when the number of families jumped to an average of 20 per month. This still falls short of the peak, in 2008-09, where 25 families per month entered the program.

Destinations

The table on the next page shows the shift in destinations for clients exiting the Access Center program after the agency focused more on client outcomes. There has been steady improvement in data collection and data entry, so that the basis for analysis is more reliable. And while the staff’s focus on transitional and permanent housing placement shows improvement, this is primarily due to more transitional housing placements. With the implementation of the HEARTH Act, and our own goal to move people to permanent housing, this reveals the need to do more to ensure clients are moving to permanent housing.

NUMBER OF FAMILIES SERVED PER YEAR

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<thead>
<tr>
<th>Year</th>
<th>Number</th>
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<tr>
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<tr>
<td>2007-08</td>
<td>291</td>
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<td>2008-09</td>
<td>314</td>
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<td>2009-10</td>
<td>278</td>
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<tr>
<td>2010-11</td>
<td>181</td>
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</table>
KNOWN DESTINATIONS OF ACCESS CENTER EXITS

2006 - 2011

NUMBER OF ADULTS, CHILDREN, AND ALL PEOPLE SERVED

2006 - 2011
“Permanent housing is the first step toward better health for our clients.”

- Jenny Johnson, Case Manager
When Marti Ross found Ascencia, she had lost everything. She was living in her car after leaving a marriage of twenty years in which she was the constant victim of domestic violence. Her abuser had custody of her two children. A thyroid tumor had destroyed her health, which caused her to lose her job. Perhaps worst of all, she had lost any sense of self-worth. “I carried a big bag of self-defeating beliefs about myself,” says Marti. “I was in pieces, suicidal. I remember walking down Foothill Boulevard that autumn, eating from trash cans and feeling like I didn’t belong in this world.” At the Ascencia emergency housing program, Marti finally felt safe.

Marti credits Ascencia therapist, Linda Pillsbury with leading her out of the darkness of severe depression and post-traumatic stress disorder. “After years of being told that I was worthless and incompetent, Linda convinced me that I wasn’t the one with the problem,” Marti explains. “Through her, I was able to start believing in myself, and I began fighting for my life.”

A former pre-school teacher, Marti felt close to the children in the shelter, and on her daytime walks she found toys in thrift stores and cleaned them up for the shelter’s children. She volunteered at the local animal shelter. “Dogs give you unconditional love,” she says.

After three months in the shelter, Marti moved to an apartment in Ascencia’s transitional housing program. Through ongoing therapy and social services, she gradually gained the self-esteem, confidence, and mental stability to re-establish a relationship with her children and start to think about the future.

A confident woman with a bright smile, Marti is now living in her own apartment, and has just earned an A.A. degree in Child Development. “I came here hating the world and hating myself,” Marti says. “Now I am where I was meant to be – strong happy and whole.”
David Ho believes that home, family and community are the foundations of a healthy and productive life. “Homelessness is a key part of the downward spiral of joblessness, low self-worth, and total despair,” he observes. “Homelessness is also an important indicator of the health of the local, state and national economy.”

As the Chief Executive Officer of Pacific BMW in Glendale, David has been involved with Ascencia as both a business owner and an individual since its inception as PATH Achieve Glendale. He owes this connection to Claire West Orr, the wife of the pastor of his church, and a founder of PATH who recruited David to PATH Achieve Glendale in 2006. David’s emerging leadership as Benefactor made it possible for PATH Achieve to stabilize its financial position and grow to offer permanent solutions to homelessness for Glendale’s neediest residents.

All members of the Ho family give generously of their time and talents to Ascencia. “It is very moving to see my daughters volunteer with Ascencia,” says David, who with his wife Martha has three daughters and three granddaughters. “Involvement with Ascencia is a family commitment.”

His leadership in philanthropy has been recognized with award from Ascencia, PATH (People Assisting the Homeless) and Child S.H.A.R.E., and he looks forward to introducing more benefactors to Ascencia. “Donations from private sources are important to leverage the government funding that agencies like Ascencia depend on,” he notes. “There are countless worthy causes and opportunities to give back, and I encourage everyone to give as they are able.”
Leadership Glendale 2007 raised $20,000 for improvements in Ascencia’s shelter, including computers for job and housing search.
CONTRIBUTORS FOR THE BENEFIT OF ASCENCIA (FORMERLY PATH ACHIEVE GLENDALE)

July 2007 - June 2011

$2,000,000 from SH Ho Foundation and the City of Glendale and $100,000 from Nicholas and Wende Lam were designated for the building fund under a separate non-profit organization, The S. H. Ho Hope and Compassion Center. The building will be Ascencia’s new home in 2013.

Our deepest gratitude to all our supporters!

$2,000,000 +
S. H. Ho Foundation
City of Glendale

$500,000 +
The Benefactor, Pacific BMW and David L. Ho, Jr.

$100,000 +
Nicholas and Wende Lam

$50,000 +
The Ralph M. Parsons Foundation

$25,000 +
The Ahmanson Foundation

$10,000 to $24,999
- Dunson Cheng
- Susan Wong
- Bidamar Corporation
- CalStar Motors Mercedes
- Cathay Bank
- Dignity Health (Catholic Healthcare West)
- City of Glendale, Water and Power
- Community Foundation of the Verdugos
- Pacific West Builders
- The Weingart Foundation
- Anonymous

$5,000 to $9,999
- Alpha Construction Co. Inc.
- East West Bank
- First United Methodist Church of Glendale
- Glendale Adventist Medical Center
- Glendale Association of Realtors
- Glendale Management Association
- Kaiser Community Grants
- Bruce and Mary Khouri
- Self-Realization Fellowship

$2,500 to $4,999
- John Emerson and Kimberly Marteau
- Shelli and Ehud Feldman
- Teri Ghammaghami
- Danielle and Sean Moriarty
- Makiko and Steven Nakasone
- Claire and Charles Orr
- Amalgamated Bank
- Angeleno Builders, LLC
- Central Christian Church
- City of Glendale, Community Redevelopment
- Glen Oaks Escrow
- Glendale Rotary, Sunrise
- Rodney Khan, Khan Consulting, INC.
- Lexus of Glendale
- Chip Stone, Morgan Stanley Smith Barney Stone/Beck Group
- Siva Hameline, RE/MAX Elite
- The Walt Disney Company
- Toyota of Glendale
- Whole Foods Market

$1,000 to $2,499
- Michael Checca
- David L. deSouza
- Patricia and Warren Dodson
- Debbie and Bruce Hinckley
- Linda and Samuel Pillsbury
- David R. Stevenson
- Lisa L. Tun
- Carolyn and Robert Volk
- Karen and Page Whyte
- Catherine Wong
- ABC?
- Acura of Glendale
- Americana at Brand, LLC
- Basilea Community
- Caruso Affiliated
- F and J Contractor’s Inc.
- Hutchinson & Bloodgood, LLP
- Interior Demolition, Inc.
- Interiors By Claire West
- J’s Maintenance Service
- Landmark Design and Construction, LLC
- Law Offices of Robert Gintino
- Massage Envy Spa Glendale
- North Hollywood Church of Religious Science
- OneWest Bank, FSB
- Robertson & Vick, Attorneys at Law
- Salem Lutheran Church
- Temple Sinai of Glendale
- Anonymous

$500 to $999
- Gregg Audet
- Rhona Clarke
- Francine and Jess Duran
- Norbert Gehr
- John Gerro
- Stefan Ionescu
- Nina and Hagop Jazmadarian
- Alber K. Karamanoukian
- Rita Kernen
- Natalie and Cranston Komuro
- Edeltraud S. Kraft
- Amelia and Patrick Lam
- Tomasz Lewandowski
- Josephine Lopez
- Erica Meadows
- Lisa G. Mendel
- Elke Rechberger
- Suzy and Robert Stevenson
- Terry and Neal Teplin
- Gary Wheeler
- Elaine Wilkerson
- M. Yassemi
- A & A General Building Contractor
- Barr Lumber Company
- Christian Outreach for Armenians Church
- E.C. Drywall
- Inter City Plastering Corporation
- Iran Electric
- Law Offices of Craig J. Silver
- Nuneen Investments, LLC
- Play More Community Activities
- Star Ford
- The Church of the Angels
- The Wagner Foundation
- United Way of Greater Los Angeles
- Verdugo Workforce Investment Board

$250 to $499
- Emil Akopian
- Edgar Aleman
- Usha Archer
- Patrick Avakian
- Zareh Baghdasarian
- Zela and Rafi Balouzian
- Ela and Theodore Goodman
- Mary Ann and Robert Grip
- Susan and Elwyn Harris
- David Raphael Issaians
- Karen Krug
- Richard T. Lam
- Eric Lew
- J. Van Duzer and W.S. McDowell
- Patty and Robert McFall
- Serzob Mesropian
- Carmen and Hrack Ranjar
- Conino and Keith Rohman
- Lynne V. Rosen
- Susan and John Sadd
- Michael Shustak
- Toni and Emil Shustak
- Carolyn and James Starbird
- Vanig Torikian
- Caroline and Gregory Tufenkian
- Vicki Williams
- ACE Roofing & Construction
- Albert Abkarian & Associates
- Apelinc Landscape, Inc.
- California Credit Union
- City of Burbank
- Daniel M. Doors & Windows, Inc.
- E.B.N. Plumbing & Fire Protection
- Fonda & Fraser LLP
- Glendale Fire Protection, Inc.
- Glendale Kiwanis Foundation
- Glendale Religious Leaders Assn.
- Jewel City Kiwanis Foundation
- Kazarians Engineering Services
- Manassesian Family Living Trust
- Nummies Lingerie, Inc.
- St. Francis High School
- Strategic Mortgage Recoveries Inc.

Anonymous
To $249

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Nadia and Tony Agaman
Randi and James Aguilar
Beatriz Alejo
Patricia Aleman Barulich
Barbara L. Allen
Odar Alves de Oliveira, Jr.
Betty J. Anderson
Elsie Anderson
James G. Anderson
Marc Andonofsky and Laurie Polturak
Katharine Archibald-Woodward
Laurie and Ronald Aronovsky
Cynthia and David Au
Narek Ayabalyan
Donna and Roger Baar
Marie and Stephen Bache
Vera Bagaudalian
Helen M Bangman-Rivero
Nora Barakat
Gregory Barsamian
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Margaret Bearet
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Mitch Biskup
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Amy Gist
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Vincent Hambright
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Scott Hartle
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Francine Holtzman
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Suzanne and Eli Roberts
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Conrad’s Fine Dry Cleaners
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Challengers Class
Glendale Community College Foundation, Inc.
Harmik Tavevosian, Inc. Agency
Mayon Engineering Inc.
Medical Associates, Inc.
Olmos Garden Design
Royal Fireplace, Inc.
Silver Fern Apartments
St. Andrew & St. Paul Ecumenical Catholic Church
St. Robert Bellarmine Church
St. Andrew & St. Paul Ecumenical Catholic Church
St. Robert Bellarmine Church
Suzyana Fashion & Cleaners
The Conroy Team Realtors
Tony Sardo Auto Upholstery
Anonymous
100,000 Homes

Each year, hundreds, if not thousands, of people who are homeless die on the streets of America. They die in extreme weather, from untreated medical conditions, health consequences of addiction, and as a result of violence. The 100,000 Homes Campaign has launched a national effort to train communities to identify and house their most vulnerable homeless people so that they do not die on the streets. The goal is to house 100,000 vulnerable homeless adults nationally by 2014. In May of 2011, Ascencia and the City of Glendale joined this campaign, setting a goal of housing ten vulnerable adults by July 2013.

As part of the national campaign, volunteers surveyed homeless people in Glendale to determine those who were most in need based on their use of hospital emergency rooms, chronic disabling conditions, age and length of homelessness. These individuals were then targeted for intensive outreach and services using the “Housing First” model, which moves people directly from the streets into permanent housing and provides ongoing services to make sure they do not relapse into homelessness. The effort was sponsored by City of Glendale, Glendale Adventist Medical Center, the Glendale Police Department, Glendale Management Association, First United Methodist Church of Glendale, and the First Baptist Church of Glendale. These partners are now working together with Ascencia to provide the housing and service resources that housed 10 homeless people in the project’s first five months – beating our goal by 16 months! With 12,000 housed nationally to date.
Diaper Drive 2010

Imagine being a police officer responding to a domestic violence call. It is the aftermath of a traumatic event and there is a mother with children in diapers. In the chaos, who has time to remember the diaper bag?

Help a Mother Out (HAMO) formed in March 2009 to address a growing need among low-income families: diapers. Partnering with major corporations and grassroots organizations, HAMO led diaper drives, collecting thousands of diapers for low-income families. HAMO’s work inspired Ascencia, with the Glendale Safe Family Task Force and Glendale Rotary Club to launch a local diaper drive in December 2010. Commissioner Paula Devine pitched the cause to the City Council and local dentist and Rotarian Brian Bergh turned it into a competition, giving away an iPad to a lucky major diaper donor! The result was a phenomenal collection of 22,000 diapers distributed to the Glendale Police Department and local domestic violence and family homeless programs.
Wellness Wednesdays Take Off

It started with Licensed Clinical Social Worker Linda Pillsbury’s morning stress management and parenting groups, followed by her individual counseling and trauma therapy. Then Dr. Anne Warman came in to provide art therapy.

Then we tuned into a common complaint – for lack of a better word – that our shelter residents gained weight during their stay. Our Guest Chefs prepare fantastic meals every night, but the nightly cakes, pies and cookies were taking a toll. With funding from Catholic Healthcare West (now Dignity Health), Ascencia hired a community nutritionist to coach our Guest Chefs and provide individual counseling for clients. Gigi Kwok led groups to discuss good nutrition practices and provided one-on-one nutritional counseling, including trips to the grocery store to learn about cost-effective and healthy choices.

Finally, Comprehensive Community Health Center received funding to provide on-site reproductive health training for Ascencia Emergency Housing residents. Many thanks to our funders and volunteers for supporting our clients’ well-being!
Ending Veteran Homelessness

More than 7,000 veterans are homeless in Los Angeles County on any given day. Many are living with post-traumatic stress disorder, traumatic brain injuries, or other chronic conditions, and have difficulty navigating the services available at the Veterans Administration. In January 2011, the City of Glendale identified 38 veterans during its homeless count. In May, the 100,000 Homes registry found 7 who identified themselves as veterans. Unacceptable to have any veteran on the streets, this led to Ascencia setting a goal to end veteran homelessness in Glendale by June 2012. CNN picked up the story for 2011 Memorial Day weekend and in July 2011, Ascencia received $100,000 from the U.S. Department of Veteran Affairs to assist homeless and at-risk veteran families in Glendale and surrounding communities. The funding pays for outreach and case management services to help homeless veterans take advantage of housing, medical services, and educational opportunities available to them.

Ken, an 83 year old WWII Navy veteran had been living in his car for 13 years. Ascencia helped move him to permanent housing in the summer of 2011.
I started volunteering at Ascencia about a year ago when my friend Gerry Briones invited me to serve dinner at this transitional shelter for the homeless in Glendale. We joined the St. Robert Bellarmine Homeless Ministry team, cooking dinner every 5th Saturday of the month. As we told friends about it and more people joined us, we started serving breakfast as well. It felt good to be part of a group with the same belief that no human being should go hungry and without a roof to sleep under in this world that God created with so much abundance. We wanted to share His blessings with our brothers and sisters who, due to unfortunate circumstances have led them to this adverse situation.

The first time I arrived at Ascencia, I was immediately impressed by the structure and organized layout. By the entrance is the living room with the sofa and big screen where the clients can rest and unwind. Behind it is the dining area and farther in the back are the sleeping quarters. In my mind, this was a place where they can take refuge at night and will protect them from the harshness of the outside world. Every bit of space is fully maximized.

We were greeted by a staff member who led us to the kitchen. It was clean and well kept and we were told that each resident was given a specific responsibility in keeping the center clean.

When we started serving meals, we were touched by the people from all walks of life that we met. There was a teenage couple with a newborn baby. There was a grandfather and grandmother caring for their grandson; an elderly woman almost in her 80’s; a disabled man with a walker; a single mother with 3 daughters, the oldest not even 5 years old and the youngest still a baby; men and women who have lost their jobs in this worst economy since the Great Depression, and the list goes on...

Ascencia is so much more than a homeless shelter. It helps provide training and referrals to job programs and assistance in securing benefits from the government for eventual placement in low cost housing. It rescues people and helps them rebuild their lives in a caring, responsible and dignified manner. Our interactions with the clients have shown us how strong and resilient they are through all the challenges they are facing.

We are truly grateful for the opportunity to be of service.
Every night and some mornings, Guest Chefs prepare delicious hot meals for our Emergency Housing residents. We thank our Guest Chefs for their generosity!

1st Evangelical Church-Arcadia/Glendale
Andrew Dickieson Team
Aren Blanco*
Armenian Relief Society
Baxter BioScience
Bernard & Bernadette Gonzalez
Bethel Assembly of God, Glendale
Bob McFall, City of Glendale
Breakfast For Champions – Scott Ford
Calvary Chapel of Los Feliz
Central Filipino SDA Church
Church of the Angels
Church of the Incarnation*
City of Glendale Management Services
David Garza & Sons
David Issaians and Bella Markanians
First Baptist Church of Glendale
First United Methodist Church of Glendale
Glendale Baha’i Community
Glendale Church of Christ
Glendale Church of the Brethren
Glendale Fire Department and
Chief Harold Scoggins
Glendale Kiwanis
Glendale Religious Leaders Association
Greg Sobiech Sales
Grupo de Oracion de Christo Rey
Hero’s Humanitarian Foundation
Holy Family Catholic Church
Holy Family Our Lady of Fatima
Incarnation Church
Jeremy Keele Family
Las Caritas Assistance League of Glendale
Mark R. Weiner & Assocs.
Morgan Stanley Smith Barney
Original Grand Central Neighborhood Association
Our Lady of Fatima
Palmdale Church of Christ
Prudential California Eagles-Prudential California Realty
Sai Temple
Saint Francis Xavier Church*
Salem Lutheran Church
Sisters’ and Co.
SkipOne.org – Shelene Bryan
Soroptimist International of Glendale
Spanish Glendale Adventist
Sn Sathyai Sai Baba
St Francis High School
St. Francis Xavier
St. Mark’s Church-St. Swithin’s Guild
St. Robert Bellarmine*
St. Vincent dePaul Society-Holy Family
St. Francis High School
Temple Sinai Glendale
The Neighbors
The Paul Mission Church
Tropico Station
Unitarian Universalist Church
of the Verdugos
Verdugo Fire Dispatch
Verdugo Jobs Center

*serves more than 1 night per month.
I am pleased to present a summary of the financial reports of Ascencia (formerly PATH Achieve Glendale) for the 2009-2010 fiscal years. The complete audited financial statements are available from Ascencia upon request.

Ascencia Controller Lucia Kung also prepared a financial analysis of the last three years of audited financial statements. Her analysis shows that due to our stability and hard work, we were able to devote 90% of our funds to direct services in 2010-11.

Thanks to our volunteers, donors of equipment and in-kind services, and financial supporters, we are able to continue to provide high quality services to our homeless clients.

Very truly yours,

Mia S. Lee  
Treasurer, 2008-2012
FINANCIAL REPORTS OF ASCENCIA

2009-2010 & 2010-2011
## Statements of Financial Position As of June 30th 2011 and 2010

<table>
<thead>
<tr>
<th>Assets</th>
<th>2011</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current assets:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash</td>
<td>$ 308,078</td>
<td>$ 203,774</td>
</tr>
<tr>
<td>Grants receivable</td>
<td>174,495</td>
<td>192,012</td>
</tr>
<tr>
<td>Prepaids</td>
<td>8,661</td>
<td>11,920</td>
</tr>
<tr>
<td>Security deposits</td>
<td>16,240</td>
<td>13,040</td>
</tr>
<tr>
<td><strong>Total current assets</strong></td>
<td><strong>507,474</strong></td>
<td><strong>420,746</strong></td>
</tr>
<tr>
<td>Security deposits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Property and equipment, net</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td><strong>$ 542,670</strong></td>
<td><strong>$ 455,635</strong></td>
</tr>
</tbody>
</table>

| Liabilities and Net Assets  |                 |                 |
|-----------------------------|                 |                 |
| Current liabilities:        |                 |                 |
| Accounts payable            | $ 28,476        | $ 18,675        |
| Accrued payroll             | 65,698          | 56,485          |
| Security deposits payable   | 7,846           | 7,607           |
| **Total current liabilities** | **102,020**   | **82,767**      |
| Note payable                | 15,300          | 15,300          |
| **Total liabilities**       | **117,320**     | **98,067**      |

| Net assets                  |                 |                 |
|-----------------------------|                 |                 |
| Unrestricted net assets:    |                 |                 |
| Unrestricted                | 243,070         | 272,794         |
| Board designated            | 175,000         | 75,000          |
| Temporarily restricted net assets | 7,280      | 9,774           |
| **Total net assets**        | **425,350**     | **357,568**     |
| **Total liabilities and net assets** | **$ 542,670** | **$ 455,635** |

24
### Statements of Activities, For the Year Ended June 30, 2011

<table>
<thead>
<tr>
<th>Revenue and support:</th>
<th>Unrestricted Net Assets</th>
<th>Temporarily Restricted Net Assets</th>
<th>Total Net Assets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Donations</td>
<td>$ 27,801</td>
<td>$ 4,970</td>
<td>$ 32,771</td>
</tr>
<tr>
<td>Grants</td>
<td>1,606,804</td>
<td>-</td>
<td>1,606,804</td>
</tr>
<tr>
<td>Special events revenue, net</td>
<td>166,088</td>
<td>-</td>
<td>166,088</td>
</tr>
<tr>
<td>Rental income</td>
<td>46,337</td>
<td>-</td>
<td>46,337</td>
</tr>
<tr>
<td>Interest income</td>
<td>2,132</td>
<td>-</td>
<td>2,132</td>
</tr>
<tr>
<td>Miscellaneous income</td>
<td>3,214</td>
<td>-</td>
<td>3,214</td>
</tr>
<tr>
<td>Net assets released from restrictions</td>
<td>7,464</td>
<td>(7,464)</td>
<td>-</td>
</tr>
<tr>
<td>Total revenue and support</td>
<td>1,859,840</td>
<td>(2,494)</td>
<td>1,857,346</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services</td>
<td>1,608,650</td>
<td>-</td>
<td>1,608,650</td>
</tr>
<tr>
<td>General and administrative</td>
<td>138,219</td>
<td>-</td>
<td>138,219</td>
</tr>
<tr>
<td>Fundraising</td>
<td>42,695</td>
<td>-</td>
<td>42,695</td>
</tr>
<tr>
<td>Total expenses</td>
<td>1,789,564</td>
<td>-</td>
<td>1,789,564</td>
</tr>
<tr>
<td>Increase (decrease) in net assets</td>
<td>70,276</td>
<td>(2,494)</td>
<td>67,782</td>
</tr>
<tr>
<td>Net assets, beginning of year</td>
<td>347,794</td>
<td>9,774</td>
<td>357,568</td>
</tr>
<tr>
<td>Net assets, end of year</td>
<td>$ 418,070</td>
<td>$ 7,280</td>
<td>$ 425,350</td>
</tr>
<tr>
<td>Program Services</td>
<td>General and Administrative</td>
<td>Fund Raising</td>
<td>Total</td>
</tr>
<tr>
<td>--------------------------</td>
<td>----------------------------</td>
<td>--------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Payroll and benefits</td>
<td>$ 953,015</td>
<td>$ 71,242</td>
<td>$ 11,956</td>
</tr>
<tr>
<td>Rent</td>
<td>373,814</td>
<td>4,775</td>
<td>435</td>
</tr>
<tr>
<td>Professional services</td>
<td>92,987</td>
<td>46,273</td>
<td>16,049</td>
</tr>
<tr>
<td>Utilities</td>
<td>25,883</td>
<td>1</td>
<td>792</td>
</tr>
<tr>
<td>Building and maintenance</td>
<td>36,808</td>
<td>186</td>
<td>1,939</td>
</tr>
<tr>
<td>Insurance</td>
<td>16,709</td>
<td>-</td>
<td>517</td>
</tr>
<tr>
<td>Telephone</td>
<td>18,748</td>
<td>314</td>
<td>429</td>
</tr>
<tr>
<td>Office expense</td>
<td>36,381</td>
<td>1,080</td>
<td>1,144</td>
</tr>
<tr>
<td>Client expenses</td>
<td>36,637</td>
<td>1,592</td>
<td>-</td>
</tr>
<tr>
<td>Bank and payroll fees</td>
<td>157</td>
<td>4,453</td>
<td>-</td>
</tr>
<tr>
<td>Recruitment and staffing</td>
<td>1,181</td>
<td>2,028</td>
<td>2,102</td>
</tr>
<tr>
<td>Interest expense</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>139</td>
<td>2,960</td>
<td>7,168</td>
</tr>
<tr>
<td>Auto and travel</td>
<td>8,410</td>
<td>415</td>
<td>82</td>
</tr>
<tr>
<td>Depreciation</td>
<td>7,781</td>
<td>2,900</td>
<td>82</td>
</tr>
</tbody>
</table>

**Total expenses**  
$ 1,608,650 $ 138,219 $ 42,695 $ 1,789,564
## Statements of Cash Flows For the Years Ended June 30, 2011 and 2010

<table>
<thead>
<tr>
<th>Cash flows from operating activities</th>
<th>2011</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Change in net assets</td>
<td>$ 67,782</td>
<td>$ 187,905</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Adjustments to reconcile change in net assets to net cash provided by operating activities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Depreciation</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Changes in operating assets and liabilities</th>
<th>2011</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants receivable</td>
<td>17,517</td>
<td>86,098</td>
</tr>
<tr>
<td>Prepays</td>
<td>3,259</td>
<td>(1,554)</td>
</tr>
<tr>
<td>Security deposits</td>
<td>(3,200)</td>
<td>(345)</td>
</tr>
<tr>
<td>Accounts payable</td>
<td>9,801</td>
<td>(26,229)</td>
</tr>
<tr>
<td>Accrued payroll</td>
<td>9,213</td>
<td>2,304</td>
</tr>
<tr>
<td>Security deposits payable</td>
<td>239</td>
<td>2,022</td>
</tr>
<tr>
<td>Deferred revenue</td>
<td></td>
<td>(56,941)</td>
</tr>
</tbody>
</table>

| Net cash provided by operating activities | 115,374 | 201,278 |

<table>
<thead>
<tr>
<th>Cash flows used in investing activities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Purchase of property and equipment</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Cash flows from financing activities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payments of related party loan</td>
</tr>
<tr>
<td>Payments proceeds for demand loan</td>
</tr>
<tr>
<td>Net payments of line of credit borrowings</td>
</tr>
</tbody>
</table>

| Net cash used by financing activities | - | (30,000) |

<table>
<thead>
<tr>
<th>Cash at end of year</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 308,078</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Supplemental disclosure of cash flow information</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash paid during the year for interest</td>
</tr>
<tr>
<td>Non-cash financing transactions</td>
</tr>
<tr>
<td>Loan forgiveness</td>
</tr>
</tbody>
</table>


## Analysis based on Audited Financial Statements

<table>
<thead>
<tr>
<th>Non-Program Expenses</th>
<th>10%</th>
<th>13%</th>
<th>18%</th>
</tr>
</thead>
</table>

Functional Cost Allocation Ratio represents the percentage of funds being expended on non-program related expenses. It is preferable that this number be lower to reflect more money be spent on program related expenses.

<table>
<thead>
<tr>
<th></th>
<th>FYE June 30, 2011</th>
<th>FYE June 30, 2010</th>
<th>FYE June 30, 2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total fundraising, general &amp; admin expense / Total Expenses</td>
<td>(138,219 + 42,695) / 1,789,564 = 10%</td>
<td>(195,574 + 34,308) / 1,714,818 = 13%</td>
<td>(244,982 + 7,234) / 1,403,079 = 18%</td>
</tr>
</tbody>
</table>

| Current Ratio to Pay Obligations | 4.97 | 5.08 | 1.68 |

An indicator of the organization’s ability to pay obligations in 12 month period. A ratio of less than 1 suggests that the company would not be able to pay off its obligations if they came due as of that point in time.

<table>
<thead>
<tr>
<th></th>
<th>FYE June 30, 2011</th>
<th>FYE June 30, 2010</th>
<th>FYE June 30, 2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current assets / Current liabilities</td>
<td>(507,474 / 102,020)</td>
<td>(420,746 / 92,767)</td>
<td>(320,972 / 191,611)</td>
</tr>
</tbody>
</table>

| Debt Ratio | 0.28 | 0.28 | 1.42 |

Represents the proportion of debt a company has relative to its assets. A debt ratio of greater than one indicates that a company has more debt than assets.

<table>
<thead>
<tr>
<th></th>
<th>FYE June 30, 2011</th>
<th>FYE June 30, 2010</th>
<th>FYE June 30, 2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total liabilities / Total unrestricted net assets</td>
<td>(117,320 / 418,070)</td>
<td>(98,067 / 347,794)</td>
<td>(191,611 / 135,343)</td>
</tr>
</tbody>
</table>

| Defensive Ratio | 3.24 | 2.77 | 2.66 |

Reflects the number of months the organization could operate if no additional funds were received.

<table>
<thead>
<tr>
<th></th>
<th>FYE June 30, 2011</th>
<th>FYE June 30, 2010</th>
<th>FYE June 30, 2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>(Cash + Marketable Securities + Receivables) / Average Monthly Expenses</td>
<td>(308,078 + 174,495) / (1,789,564 / 12)</td>
<td>(203,774 + 192,012) / (1,714,818 / 12)</td>
<td>(32,496 + 278,110) / (1,403,079 / 12)</td>
</tr>
</tbody>
</table>

| Reliance on Source of Income | .87 | .76 | .66 |

Identifies the potential risk of the elimination or reduction of the largest source of contributed income.

<table>
<thead>
<tr>
<th></th>
<th>FYE June 30, 2011</th>
<th>FYE June 30, 2010</th>
<th>FYE June 30, 2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Largest type of income / Total income</td>
<td>1,606,804 / 1,857,346</td>
<td>1,448,697 / 1,902,723</td>
<td>970,862 / 1,480,323</td>
</tr>
</tbody>
</table>